The project list for Prop S was originally created in 2020 based on the recommendations of the district's Facilities Steering Committee. In 2020, district estimates indicated that these projects could be completed for \$32 million. The district asked voters for a bond issue in the amount of \$35 million to provide a financial cushion for unexpected expenses and inflation.

Mehlville School District was able to sell \$35 million in bonds at a premium, netting an additional \$2.7 million (that will not need to be paid back). However, due to rapidly escalating construction costs and supply chain delays, \$37.7 million does not appear to be enough to complete all of the Prop S projects.

On April 14, 2022, the Mehlville Board of Education approved a Prop S resolution to address escalating construction costs. The resolution authorizes the district to use other funding sources, including federal COVID relief funds (Elementary and Secondary School Emergency Relief—ESSER), to pay for some Prop S projects. The resolution also identifies projects that can be delayed or eliminated from Prop S and authorizes the district to seek construction management services for some Prop S projects. See the April Board of Education resolution.

Mehlville School District engaged the community in March and April 2022 to reprioritize Prop S projects. This feedback from parents, staff and community members forms the basis for this resolution.

Beasley Elementary School, June 2022

Beasley Elementary School	Design Status	Bid Status	Construction Status	Complete
Security Entrance	Design work starts February 2023	Bids to open July 2023		Anticipated completion date: June 2024
Restrooms	Delayed			
Outdoor Lighting	Design work starts February 2023			
Driveway and parking lot expansion	Delayed			
HVAC replacement	N/A	Complete	In progress	Anticipated completion date: Fall 2022

Bierbaum Elementary School, June 2022

Bierbaum Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Complete	Complete	In progress	Anticipated completion date: May 2023
Additional classrooms, expanded library, storm shelter	Design work to begin September 2023	Bids to open May 2023		Anticipated completion date: August 2024
ADA accessibility to class- rooms near the office	Complete	Complete	In progress	Anticipated completion date: May 2023
Restroom renovations	Complete	Complete	In progress	Anticipated completion date: May 2023
Outdoor lighting	Design work started April 2021			
Expanded front parking lot	Complete	Complete	In progress	Anticipated completion date: May 2023
Perimeter fencing	N/A	TBD		TBD

Blades Elementary School, June 2022

Blades Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security Entrance	Complete	Complete	In progress	Anticipated completion date:
				June 2023
Outdoor Lighting				

Forder Elementary School, June 2022

Forder Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work begins September 2022	Bids to open February 2023		Anticipated completion date: August 2023
Outdoor lighting	Design work begins September 2022			
HVAC replacement	Completed August 2021			

Hagemann Elementary School, June 2022

Hagemann Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work begins November 2021	Bids to open July 2022		Anticipated completion date: August 2023
ADA access to playground	Design work begins November 2021	Bids to open July 2022		Anticipated completion date: August 2023
Additional parking lot entrance	Delayed		1	

MOSAIC Elementary School, June 2022

MOSAIC Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work begins September 2022	Bids to open February 2023		Anticipated completion date: August 2023
Elevators	Design work begins September 2022	Bids to open February 2023		Anticipated completion date: August 2023

Oakville Elementary School, June 2022

Oakville Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Complete	Complete	In progress	Anticipated completion date: January 2023
Expanded parking lot with additional accessible parking	Complete	Complete	In progress	Anticipated completion date: Fall 2022

Point Elementary School, June 2022

Point Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work has begun	Bids to open summer 2023		Anticipated completion date: Fall 2023
ADA accessibility at back exit	Design work is complete. Pending county review.	Bids to open summer 2023		Anticipated completion date: Fall 2023

Rogers Elementary School, June 2022

Rogers Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Complete	Complete	In progress	Anticipated completion date: January 2023
Parking lot and playground safety improvements	Complete	Complete	In progress	Anticipated completion date: January 2023
HVAC replacement Will be paid for by ESSER	N/A	Complete	In progress	Anticipated completion date: August 2022

Trautwein Elementary School, June 2022

Trautwein Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work to begin July 2022	Bids to open January 2023		Anticipated completion date: August 2023
Parking lot improvements	Delayed			
Outdoor lighting	Design work to begin July 2022			
Roof replacement (82 squares)	N/A	TBD		Anticipated completion date: August 2024

Wohlwend Elementary School, June 2022

Wohlwend Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work to begin May 2023	Bids to open September 2023		Anticipated completion date: June 2024
Additional ADA-accessible parking	Design work to begin May 2023	Bids to open September 2023		Anticipated completion date: June 2024
ADA accessibility to art and music rooms	Design work to begin May 2023	Bids to open September 2023		Anticipated completion date: June 2024
Outdoor lighting	Design work to begin May 2023			

Bernard Middle School, June 2022

Bernard Middle School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Complete	Complete	In progress	Anticipated completion date: January 2023
Outdoor lighting				

Buerkle Middle School, June 2022

Margaret Buerkle Middle School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work starts September 2022	Bids to open February 2023		Anticipated completion date: August 2023
Restroom additions and renovations	Delayed			
Accessibility to track	Design work starts September 2022	Bids to open February 2023		Anticipated completion date: August 2023
Roof replacement (463 squares)	N/A	TBD		Anticipated completion date: August 2024
Prop A funding will help pay for this.				
Outdoor lighting	Design work starts September 2022			

Oakville Middle School, June 2022

Oakville Middle School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work starts May 2023	Bids to open September 2023		Anticipated completion date: June 2024
Outdoor lighting	Design work starts May 2023			

Washington Middle School, June 2022

Washington Middle School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work starts July 2022	Bids to open January 2023		Anticipated completion date: August 2023
Renovate main entrance to improve accessibility	Design work starts July 2022	Bids to open January 2023		Anticipated completion date: August 2023
Outdoor lighting	Design work starts July 2022			
Roof replacement (365 squares)	N/A	Complete	In progress	Anticipated completion date: August 2022

These projects will be partially funded by Prop R and Capital Funds.

Mehlville High School, June 2022

Mehlville High School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete	
Security entrance	Design work starts January 2023	Bids to open July 2023		Anticipated completion date: June 2024	
ADA accessibility to band room	Design work starts January 2023	Bids to open July 2023		Anticipated completion date: June 2024	
New restrooms at stadium	Delayed, may be eliminated from Prop S Project List.				
Parking lot and walkway improvements	Design work starts January 2023	Bids to open July 2023		Anticipated completion date: June 2024	
Baseball and softball field safety upgrades	Design work starts May 2022	Bids to open Fall 2022		Anticipated completion date: Fall/Winter 2022	
HVAC replacement Partially offset by ESSER funds	N/A	TBD		TBD	

Oakville High School, June 2022

Oakville High School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Complete	Complete	In progress	Anticipated completion date: Fall 2022
ADA accessibility to gym	Complete	Complete	In progress	Anticipated completion date: Fall 2022
Upgraded restrooms at stadium	Complete	Complete	In progress	Anticipated completion date: Fall 2022
Restroom renovations	Complete	Complete	In progress	Anticipated completion date: Fall 2022
Baseball and softball field safety upgrades	Completed October 2021			⊘
Roof replacement (662 squares)	N/A	TBD		TBD

John Cary Early Childhood Center, June 2022

John Cary Early Childhood Center Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work starts February 2023	Bids to open July 2023		Anticipated completion date: June 2024
HVAC replacement Could be offset by ESSER funds	N/A	TBD		Anticipated completion date: Summer 2023

Transportation, June 2022

	Design Status	Bid Status	Construction Status	Complete
New transportation office and garage	Delayed, may be elin	ninated from Prop S Projec	t List.	