

The project list for Prop S was originally created in 2020 based on the recommendations of the district's Facilities Steering Committee. In 2020, district estimates indicated that these projects could be completed for \$32 million. The district asked voters for a bond issue in the amount of \$35 million to provide a financial cushion for unexpected expenses and inflation.

Mehlville School District was able to sell \$35 million in bonds at a premium, netting an additional \$2.7 million (that will not need to be paid back). However, due to rapidly escalating construction costs and supply chain delays, \$37.7 million does not appear to be enough to complete all of the Prop S projects.

On April 14, 2022, the Mehlville Board of Education approved a Prop S resolution to address escalating construction costs. The resolution authorizes the district to use other funding sources, including federal COVID relief funds (Elementary and Secondary School Emergency Relief—ESSER), to pay for some Prop S projects. The resolution also identifies projects that can be delayed or eliminated from Prop S and authorizes the district to seek construction management services for some Prop S projects. <u>See the April Board of</u> Education resolution.

Mehlville School District engaged the community in March and April 2022 to reprioritize Prop S projects. This feedback from parents, staff and community members forms the basis for this resolution.



Beasley Elementary School	Design Status	Bid Status	Construction Status	Complete
Security Entrance	Design work starts February 2023	Bids to open July 2023		Anticipated completion date: June 2024
Restrooms	Delayed			·
Outdoor Lighting	Design work starts February 2023			
Driveway and parking lot expansion	Delayed			
HVAC replacement	N/A	Bid approved in December 2021	Construction to start in June 2022	Anticipated completion date: Fall 2022



Bierbaum Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work started April 2021	Bids to open April 2022		Anticipated completion date: May 2023
Additional classrooms, expanded library, storm shelter	Design work to begin September 2023	Bids to open May 2023		Anticipated completion date: August 2024
ADA accessibility to class- rooms near the office	Design work started April 2021	Bids to open April 2022		Anticipated completion date: May 2023
Restroom renovations	Design work started April 2021	Bids to open April 2022		Anticipated completion date: May 2023
Outdoor lighting	Design work started April 2021	Bids to open April 2022		Anticipated completion date: May 2023
Expanded front parking lot	Design work started April 2021	Bids to open April 2022		Anticipated completion date: May 2023
Perimeter fencing	N/A	TBD		TBD



Blackes Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security Entrance	Design work complete.	Bids to be considered by Board of Education on April 28, 2022		Anticipated completion date: January 2023
Outdoor Lighting				



Forder Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work begins September 2022	Bids to open February 2023		Anticipated completion date: August 2023
Outdoor lighting	Design work begins September 2022			
HVAC replacement	Completed August 2021			



Hagemann Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work begins November 2021	Bids to open July 2022		Anticipated completion date: August 2023
ADA access to playground	Design work begins November 2021	Bids to open July 2022		Anticipated completion date: August 2023
Additional parking lot entrance	Delayed	1		



MOSAIC Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work begins September 2022	Bids to open February 2023		Anticipated completion date: August 2023
Elevators	Design work begins September 2022	Bids to open February 2023		Anticipated completion date: August 2023



Oakville Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work has begun	Bids to open April 2022		Anticipated completion date: January 2023
Expanded parking lot with additional accessible parking	Design work is complete and with county for review	Bid approved in February 2022	Awaiting St. Louis County permits	Anticipated completion date: Fall 2022



Point Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work has begun	Bids to open summer 2023		Anticipated completion date: Fall 2023
ADA accessibility at back exit	Design work is complete. Pending county review.	Bids to open summer 2023		Anticipated completion date: Fall 2023



Rogers Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work has begun	Bids to open April 2022		Anticipated completion date: January 2023
Parking lot and playground safety improvements	Design work is complete and with county for review	Bids to open April 2022		Anticipated completion date: January 2023
HVAC replacement Will be paid for by ESSER	N/A	Bid approved in November 2021	Work to start in June 2022	Anticipated completion date: August 2022



Trautwein Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work to begin July 2022	Bids to open January 2023		Anticipated completion date: August 2023
Parking lot improvements	Delayed	1		<u> </u>
Outdoor lighting	Design work to begin November 2021			
Roof replacement (82 squares)	N/A	TBD		Anticipated completion date: August 2024



Wohlwend Elementary School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work to begin May 2023	Bids to open September 2023		Anticipated completion date: June 2024
Additional ADA-accessible parking	Design work to begin May 2023	Bids to open September 2023		Anticipated completion date: June 2024
ADA accessibility to art and music rooms	Design work to begin May 2023	Bids to open September 2023		Anticipated completion date: June 2024
Outdoor lighting	Design work to begin May 2023			



Bernard Middle School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work started April 2021	Bids to open April 2022		Anticipated completion date: January 2023
Outdoor lighting				



Margaret Buerkle Middle School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work starts September 2022	Bids to open February 2023		Anticipated completion date: August 2023
Restroom additions and renovations	Delayed	1	1	
Accessibility to track	Design work starts September 2022	Bids to open February 2023		Anticipated completion date: August 2023
Roof replacement (463 squares) Prop A funding will help pay for	N/A	TBD		Anticipated completion date: August 2024
Outdoor lighting	Design work starts September 2022			



Oakville Middle School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work starts May 2023	Bids to open September 2023		Anticipated completion date: June 2024
Outdoor lighting	Design work starts May 2023			



Washington Middle School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work starts July 2022	Bids to open January 2023		Anticipated completion date: August 2023
Renovate main entrance to improve accessibility	Design work starts July 2022	Bids to open January 2023		Anticipated completion date: August 2023
Outdoor lighting	Design work starts July 2022			
Roof replacement (365 squares)	N/A	Complete	Construction to start June 2022	Anticipated completion date: August 2022

These projects will be partially funded by Prop R and Capital Funds.



Mehlville High School Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work starts January 2023	Bids to open July 2023		Anticipated completion date: June 2024
ADA accessibility to band room	Design work starts January 2023	Bids to open July 2023		Anticipated completion date: June 2024
New restrooms at stadium	Delayed, may be elir	ninated from Prop S Projec	ct List.	I
Parking lot and walkway improvements	Design work starts January 2023	Bids to open July 2023		Anticipated completion date: June 2024
Baseball and softball field safety upgrades	Design work starts May 2022	Bids to open Summer 2022		Anticipated completion date: Fall 2022
HVAC replacement Partially offset by ESSER funds	N/A	TBD		TBD



Oakville High School Proud Member of the Mehiville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Complete	For Board of Education consideration on April 14, 2022		Anticipated completion date: Fall 2022
ADA accessibility to gym	Complete	For Board of Education consideration on April 14, 2022		Anticipated completion date: Fall 2022
New restrooms at stadium	Complete	For Board of Education consideration on April 14, 2022		Anticipated completion date: Fall 2022
Restroom renovations	Complete	For Board of Education consideration on April 14, 2022		Anticipated completion date: Fall 2022
Baseball and softball field safety upgrades	Completed October 2	2021		
Roof replacement (662 squares)	N/A	TBD		TBD



John Cary Early Childhood Center Proud Member of the Mehlville School District	Design Status	Bid Status	Construction Status	Complete
Security entrance	Design work starts February 2023	Bids to open July 2023		Anticipated completion date: June 2024
HVAC replacement Could be offset by ESSER funds	N/A	TBD		Anticipated completion date: Summer 2023



	Design Status	Bid Status	Construction Status	Complete
New transportation office and garage	Delayed, may be elin	ninated from Prop S Projec	et List.	